

NATIONAL INSTITUTES OF HEALTH

Management Fund

Budget Authority by Activity  
(dollars in thousands)

ACTIVITY	FY 2002 Actual		FY 2003 Estimate		FY 2004 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Center for Information Technology	178	\$33,042	168	\$35,637	165	\$36,529	-3	\$892
Clinical Center	1,933	295,713	1,944	324,364	1,912	330,947	-32	6,583
Center for Scientific Review	314	45,112	316	50,325	311	51,240	-5	915
Office of Research Services	421	145,348	423	186,384	414	189,928	-9	3,544
Total, Budget Authority	2,846	519,215	2,851	596,710	2,802	608,644	-49	11,934